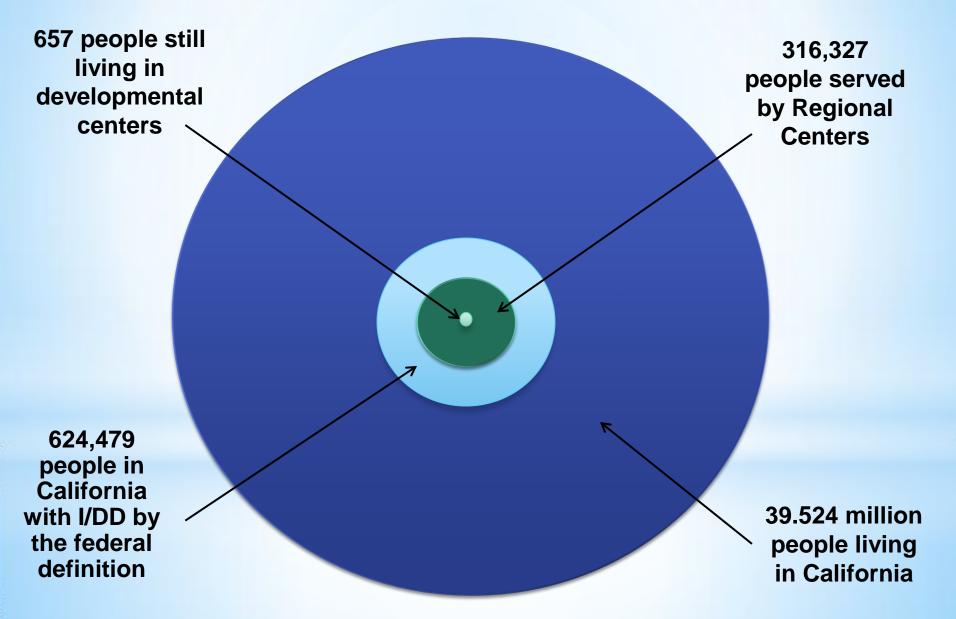


# 2016-17 Program Performance Review



### **Californians the Council Serves**



Goal 1 (Self-Advocacy): Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to advocate for civil and service rights to achieve self-determination, integration and inclusion in all areas of community life.

### **Objective 1.1**

The Council will increase knowledge about selfdetermination and person-centered planning by monitoring, supporting and actively engaging in the implementation of the Self-Determination Program.

# 2016-17 Federal Fiscal Year in Obj. 1.1

Educated in person through training, technical assistance, outreach, and informational materials:

10,944 Self-Advocates 11,393 Family Advocates 5,942 Professionals and Others

#### **Events:**

10,191 Educational materials given in person with technical assistance



#### **Trainings:**

89 Self-Determination Trainings in English & Spanish to 2,695 people 36 Person-Centered Planning Trainings in English & Spanish to 992 people

2 Statewide SDAC Meetings 155 Local SDAC Meetings, reaching 1,137 people

#### **Electronic Information Distribution** to 70,857 people:

12,408 Self-Advocates 35,413 Family Advocates

23,036 Professionals and Others

Goal 1 (Self-Advocacy): Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to advocate for civil and service rights to achieve self-determination, integration and inclusion in all areas of community life.

**Objective 1.2:** The Council will promote self-advocates in leadership roles in statewide networks a) through the strengthening of a statewide self-advocacy organization and by supporting self-advocates; b) within cross-disability leadership coalitions; and c) in training other self-advocates to become leaders.

# 2016-17 Federal Fiscal Year in Obj. 1.2

The Council supported self-advocates to advocate for themselves and train others in how to advocate.

Educated in person through training, technical assistance, outreach, and

informational materials:

5,347 Self-Advocates

**516 Family Advocates** 

1,869 Professionals and Others

**Coordinated and Sponsored Self-Advocacy Events:** 

8<sup>th</sup> Annual Self-Advocacy Conference - 450 attendees

**Self-Advocacy Council 6 Conference - 245 attendees** 

**Empowering Asian Families Conference #3 - 95 attendees** 

**Changing & Choices: Leading the Charge - 215 attendees** 

21st Annual Gold Gate Conference - 185 attendees

2016 Supported Life Conference - 320 attendees

California's People 1st Gathering - 400 attendees

#### **Trainings:**

22 Self-Advocate led trainings to 531 people

23 Train-the-Trainer training sessions to 484 people



#### Convened, Facilitated and Provided Travel for:

6 Self-Advocates Advisory Committee (SAAC)

4 SSAN in person SSAN meetings

Facilitated 28 phone SSAN meetings



# Wrote and Passed a Memo of Understanding Between SSAN and the SCDD

Self-Advocacy Information Electronic Distribution to 93,840 people:

21,054 Self-Advocates

43,373 Family Advocates

29,413 Professionals and Others



Goal 2 (Employment): Californians with I/DD and their families reflecting the diversity of the state will have increased information to obtain competitive, integrated employment.

**Objective 2.1:** The Council will increase and promote culturally competent strategies and resources that facilitate competitive, integrated employment (CIE) of people with I/DD.

# 2016-17 Federal Fiscal Year in Obj. 2.1

# Educated in person through training, technical assistance, outreach, and informational materials:

7,665 Self-Advocates 9,095 Family Advocates 9,354 Professionals and Others

#### **Events:**

8 CIE regional or statewide events 7,291 Educational materials given in person with technical assistance



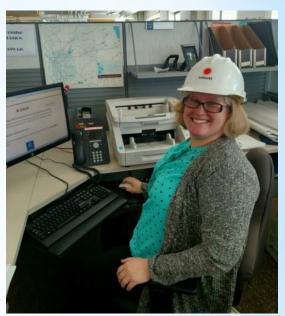
35 Trainings on Competitive, Integrated Employment to 1,810 people

#### **Electronic Information Distribution to 128,716 people:**

24,236 Self-Advocates

**56,174 Family Advocates** 

48,306 Professionals and Others



Goal 2 (Employment): Californians with I/DD and their families reflecting the diversity of the state will have increased information to obtain competitive, integrated employment.

**Objective 2.2:** The Council will increase and promote culturally competent strategies and resources that facilitate competitive, integrated employment (CIE) of people with I/DD.

# 2016-17 Federal Fiscal Year in Obj. 2.2

#### Educated in person through legislative change and direct contact:

275,575 Self-Advocates

110,261 Family Advocates

2,556 Professionals and Others

4 EFC meetings

1 EFC report distributed to 5,500 people

#### **Testified in Hearings to Policymaking Bodies:**

11 times to 1,099 people

#### **Bills Passed Into Law:**

AB 1695 (Mendoza) on data sharing between DDS, EDD, & DOR

Affects all working age people with I/DD: 275,351

And their families: 110,140

28 meetings with policymakers, reaching 1,200 people 44 meetings collaborating with 375 people on CIE issues

# **Electronic Information Distribution to 61,378 people:**

15,167 Self-Advocates

24,520 Family Advocates

21,691 Professionals and Others



Goal 3 (Housing): Californians with I/DD and their families reflecting the diversity of the state will have increased access to affordable, accessible, safe, and fully integrated housing that provides choice and flexibility regarding where and with whom they live.

**Objective 3.1**: The Council will work with housing entities to increase the development and/or provision of community housing for people with I/DD.

### 2016-17 Federal Fiscal Year in Obj. 3.1

Educated in person through training, technical assistance, outreach, and informational materials:

2,449 Self-Advocates

4,632 Family Advocates

2,475 Professionals and Others

#### **Events:**

47 stakeholder meetings with 703 people regarding housing development 26 meetings with housing authorities or other government hodies

26 meetings with housing authorities or other government bodies about housing development

#### **Trainings:**

23 Trainings on about affordable, accessible, safe housing & housing rights to 763 people

Electronic Information Distribution to 77,234 people:

19,064 Self-Advocates

33,649 Family Advocates

24,521 Professionals and Others



Goal 3 (Housing): Californians with I/DD and their families reflecting the diversity of the state will have increased access to affordable, accessible, safe, and fully integrated housing that provides choice and flexibility regarding where and with whom they live.

**Objective 3.2:** The Council will work with housing entities to increase the development and/or provision of community housing for people with I/DD.

# 2016-17 Federal Fiscal Year in Obj. 3.2

Educated in person through training, technical assistance, outreach, and informational materials:

3,390 Self-Advocates

4,704 Family Advocates

1,878 Professionals and Others

Information and Resources distributed in person: 7,549 housing resource handouts

#### **Trainings:**

- 14 trainings to 695 people on the HCBS Final Settings Rule and housing inclusion
- 11 trainings to 378 people on long-range financial planning for housing

**Electronic Information Distribution to 148,023 people:** 

36,901 Self-Advocates

**63,455 Family Advocates** 

47,667 Professionals and Others

Goal 3: (Housing): Californians with I/DD and their families reflecting the diversity of the state will have increased access to affordable, accessible, safe, and fully integrated housing that provides choice and flexibility regarding where and with whom they live.

**Objective 3.3:** The Council, in consultation with its federal partners, will increase identification, advocacy and/or sponsorship of legislative, regulatory, policy, procedure and/or practice changes to increase housing for people with I/DD.

# 2016-17 Federal Fiscal Year in Obj. 3.3

# Educated in person through legislative change and direct contact:

47 Self-Advocates

119 Family Advocates

494 Professionals and Others



#### **Testified in Hearings to Policymaking Bodies:**

9 times to 427 people

#### **Bills Passed Into Law:**

SB 218 (Dodd) Qualified ABLE Program: Savings accounts

AB 384 (Irwin) Qualified ABLE Program: Savings accounts

20 meetings with policymakers, reaching 391 people

Goal 4 (Health & Safety): Californians w/ I/DD and their families reflecting the diversity of the state will have increased information to access health, public safety, and related services that meet their needs and health care choices."

**Objective 4.1:** The Council and its federal partners will increase knowledge and awareness for people with I/DD and their families about the availability of and access to health and public safety-related services and supports.

# 2016-17 Federal Fiscal Year in Obj. 4.1

# Educated in person through training, technical assistance, outreach, and in person informational materials:

9,706 Self-Advocates

10,250 Family Advocates

9,500 Professionals and Others

#### **Events:**

19,022 Educational materials on health related information 14,000 Educational materials on safety & emergency preparedness

#### **Trainings:**

43 Trainings on health and access to care to 3,070 people 56 Trainings on emergency preparedness, safety, and bullying

#### **Electronic Information**

**Distribution** to 162,077 people:

24,082 Self-Advocates

71,755 Family Advocates

66,240 Professionals and Others



Goal 4 (Health & Safety): Californians w/ I/DD and their families reflecting the diversity of the state will have increased information to access health, public safety, and related services that meet their needs and health care choices.

Objective 4.2: The Council, its federal partners, and self-advocates will increase information and training to law enforcement, court personnel, health care providers, and/or other care professionals about disability-related health and safety issues.

## 2016-17 Federal Fiscal Year in Obj. 4.2

Educated in person through training, technical assistance, outreach, and in person informational materials:

128,430 Self-Advocates

26,623 Family Advocates

3,919 Professionals and Others

#### **Trainings:**

65 Trainings on public safety issues for people with I/DD to law enforcement, first responders & community care licensing analysts

#### **SCDD Training Impact:**

127,848 People with I/DD whose care is overseen by community care licensing now have trained licensing analysts (investigators)

26,116 Family advocates of people with I/DD whose care is overseen by community care licensing now have trained licensing analysts (investigators)

**Electronic Information Distribution to 89,354 people:** 

14,973 Self-Advocates29,881 Family Advocates44,500 Professionals and Others





Goal 4 (Health & Safety): Californians w/ I/DD and their families reflecting the diversity of the state will have increased information to access health, public safety, and related services that meet their needs and health care choices.

**Objective 4.3:** The Council, in consultation with its federal partners, will increase identification, advocacy and/or sponsorship of legislative, regulatory, policy, procedure and/or practice changes to increase accessibility to health care and public safety services for people with I/DD and their families.

# 2016-17 Federal Fiscal Year in Obj. 4.3

#### **Educated in person through legislative change and direct contact:**

25 Self-Advocates

78 Family Advocates

1,083 Professionals and Others

#### **Meetings:**

23 meetings to advocate for health services to 1,062 people

17 collaborative partner meetings on health/public safety to 120 people

56 meetings with U.S. Congressional staff members in Washington DC on Medicaid stories of self

and family advocates

# Electronic Information Distribution: to 154,782 people:

30,629 Self-Advocates

55,608 Family Advocates

68,545 Professionals and Others



# Goal 5 (Early Intervention, Education, Transition & Post-Secondary Education):

Californians with I/DD and their families reflecting the diversity of the state will have increased information, in order to obtain inclusive education services throughout the lifespan.

Objective 5.1: The Council and its federal partners will increase knowledge and awareness of developmental milestones and intervention services for families of young children and professionals.

# 2016-17 Federal Fiscal Year in Obj. 5.1

Educated in person through training, technical assistance, outreach, and in person informational materials:

1,404 Self-Advocates

4,568 Family Advocates

1,748 Professionals and Others

#### **Events:**

5,365 Educational materials on developmental milestones and early intervention

#### **Trainings:**

29 Trainings on early identification to 700 parents and professionals

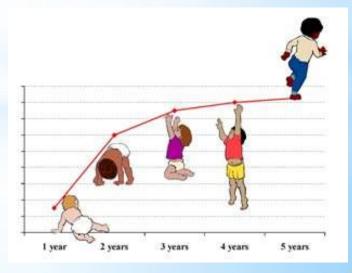
13 Trainings on early identification/intervention to medical, child care & Early Start professionals

**Electronic Information Distribution to 50,088 people:** 

11,206 Self-Advocates

22,401 Family Advocates

16,481 Professionals and Others



# Goal 5 (Early Intervention, Education, Transition & Post-Secondary Education): Californians with I/DD and their families reflecting the diversity of the state will have increased information, in order to obtain inclusive education services throughout the lifespan.

**Objective 5.2:** The Council, in consultation with its federal partners and other stakeholders, will increase awareness and knowledge for families and self-advocates about the availability of and access to services which support inclusive education.

# 2016-17 Federal Fiscal Year in Obj. 5.2

Educated in person through training, technical assistance, outreach, and in person informational materials:

3,187 Self-Advocates

7,841 Family Advocates

3,401 Professionals and Others

#### **Events:**

15,120 Educational materials on advocacy within the school system



#### **Trainings:**

98 Trainings on self-advocacy within the schools

22 Train-the-Trainer training sessions teaching 233 parents to teach advocacy to other parents

**Electronic Information Distribution to 103,228 people:** 

15,238 Self-Advocates

**58,665 Family Advocates** 

29,325 Professionals and Others

# Goal 5 (Early Intervention, Education, Transition & Post-Secondary Education): Californians with I/DD and their families reflecting the diversity of the state will have increased information, in order to obtain inclusive education services throughout the lifespan.

Objective 5.3: The Council, in consultation with its federal partners and in collaboration with educators and stakeholders, will increase information and technical assistance to prepare and empower students, families and professionals in developing individualized transition plans that lead to employment, post-secondary education &/or independent living options & opportunities.

# 2016-17 Federal Fiscal Year in Obj. 5.3

Educated in person through training, technical assistance, outreach, and in person informational materials:

- 1,376 Self-Advocates
- 1,819 Family Advocates
- 2,181 Professionals and Others

#### **Events/Information:**

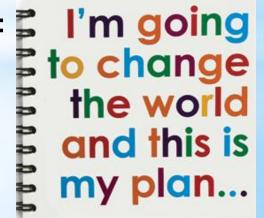
6,134 Educational materials given out in person on advocacy within the school system

#### **Trainings:**

29 Trainings on PCP/ITP to educators, parents & stakeholders

**Electronic Information Distribution to 63,507 people:** 

- 12,039 Self-Advocates
- 28,521 Family Advocates
- 22,947 Professionals and Others



# Goal 5 (Early Intervention, Education, Transition & Post-Secondary Education): Californians with I/DD and their families reflecting the diversity of the state will have increased information, in order to obtain inclusive education services throughout the lifespan.

**Objective 5.4:** The Council, in consultation with its federal partners, will increase identification, advocacy and/or sponsorship of legislative, regulatory, policy, procedure and/or practice changes to increase access to quality education services throughout the lifespan for people with I/DD.

# 2016-17 Federal Fiscal Year in Obj. 5.4

**Educated in person through legislative change and direct contact:** 

7 Self-Advocates 196 Family Advocates 257 Professionals and Others

**Testified in Hearings to Policymaking Bodies:** 

3 times to 249 people

**Bills Passed Into Law:** 

AB 1264 (Eduardo Garcia) on special education pupils, individualized education program, meetings and school records

66 meetings with policymakers, reaching 207 people

**Electronic Information Distribution to 17,255 people:** 

2,844 Self-Advocates

7,641 Family Advocates

6,770 Professionals and Others

# Goal 6 (Formal & Informal Community Supports): Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to access community-based services available to the general population.

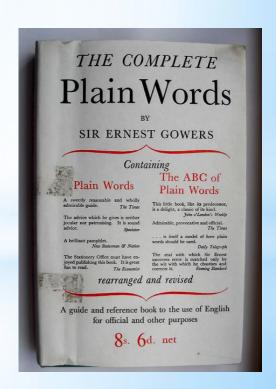
**Objective 6.1:** The Council, in collaboration with our federal DD partners, will reduce service access barriers and decrease the disparity in available information, which describes services and supports that may be purchased throughout California's Regional Center system, by translating and providing that information in Spanish and tracking statewide POS disparity data for Spanish-speaking self-advocates and families.

# 2016-17 Federal Fiscal Year in Obj. 6.1

4 Meetings with collaborative partners to acquire NCI data

Translated data into plain language document

6 meetings with collaborators and translators to translate information and training into Spanish



Goal 6 (Formal & Informal Community Supports): Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to access community-based services available to the general population.

**Objective 6.2:** The Council will increase the knowledge and skills of people with I/DD to move from institutional to community settings and to increase their ability to self-advocate.

# 2016-17 Federal Fiscal Year in Obj. 6.2

Educated in person through training, technical assistance, outreach, and in person informational materials:

- 934 Self-Advocates
- 831 Family Advocates
- 683 Professionals and Others
- 2 Surveys with response from 237 people on Developmental Center closure process

#### **Trainings:**

- 15 Trainings on available supports/services
- 4 Trainings to 104 people on personal/civil rights
- 8 Trainings on Person-Centered Program & Self-Determination to 446 people
- 4 Trainings on conservatorship and alternatives

#### **Electronic Information Distribution to**

- 35,933 people:
- 10,124 Self-Advocates
- 13,318 Family Advocates
- 12,491 Professionals and Others



Goal 6 (Formal & Informal Community Supports): Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to access community-based services available to the general population.

**Objective 6.3:** The Council will increase outreach, training, and technical assistance to improve the quality of and access to services, including (but not limited to) Regional Centers, education, transportation, public benefits, child care, and recreation for people with I/DD and their families.

## 2016-17 Federal Fiscal Year in Obj. 6.3

Educated in person through training, technical assistance, outreach, and in person informational materials:

8,363 Self-Advocates

16,318 Family Advocates

12,884 Professionals and Others

#### **Events:**

101,897 Educational materials on regional center services, rights & other topics

#### **Trainings:**

53 training about RC services in English to 710 people

23 trainings about RC services in Spanish to 501 people

11 trainings on transportation to 723 people

79 trainings on generic services to 2,665 people

**Electronic Information Distribution to 759,466 people:** 

119,367 Self-Advocates

302,335 Family Advocates

337,764 Professionals and Others

Technical assistance to 1,704 people 58 RAC Meetings to 876 people



Goal 6 (Formal & Informal Community Supports): Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to access community-based services available to the general population

Objective 4: Californians with I/DD and their families reflecting the diversity of the state will have increased information and supports to access community-based services available to the general population. The Council, in consultation with its federal partners, will increase identification, advocacy and/or sponsorship of legislative, regulatory, policy, procedure and/or practice changes to increase access to quality community-based services for people with I/DD and their families.

# 2016-17 Federal Fiscal Year in Obj. 6.4

**Educated in person through legislative change and direct contact:** 

266 Self-Advocates 272 Family Advocates 1,617 Professionals and Others

Testified in Hearings to Policymaking Bodies:

17 times to 1,254 people

**Bills Passed Into Law:** 

AB 1379 (Thurmond) on funding for certified access specialist program AB 434 (Baker) on state web accessibility standards and reporting

229 meetings with policymakers, reaching 688 people
55 boardsmanship trainings of 208 Councilmembers and RAC members

Electronic Information Distribution to 128,447 people: 30,822 Self-Advocates 51,535 Family Advocates 46,090 Professionals and Others

Total reach of in-person contact, legislative change, eBlast and technical assistance:

2,571,311